Other Locations	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0

District Technology Inventory - Computer Inventory(Tablet Computers)

		High Sp	eed Acce	ess ≥56k	Low Sp	eed Acce	ess <56k	No I	nternet A	ccess	Total T	Tablet Co	mputers
Location	Computer Age	PC	Mac	Total	PC	Mac	Total	PC	Mac	Total	PC	Mac	Total
Instructional Classroom	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Dedicated Computer Lab	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Media Center/Library	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Mobile Computer Lab	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Offices	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	5	0	5	0	0	0	0	0	0	5	0	5
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0

	SubTotal	5	0	5	0	0	0	0	0	0	5	0	5
Teacher Offices	Under 2 years	15	0	15	0	0	0	0	0	0	15	0	15
	2-5 years	15	0	15	0	0	0	0	0	0	15	0	15
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	30	0	30	0	0	0	0	0	0	30	0	30
Other Locations	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0

District Technology Inventory - Computer Inventory(Servers)

		High Sp	eed Acc	ess ≥56k	Low Sp	eed Acce	ess <56k	No It	nternet A	ccess	Т	otal Serv	ers
Location	Computer Age	PC	Mac	Total	PC	Mac	Total	PC	Mac	Total	PC	Mac	Total
Instructional Classroom	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Dedicated Computer Lab	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Media Center/Library	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Mobile Computer Lab	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0

	5+ years	1 0	1 0	1 0	1 0	1 0	1 0	1 0	1 0	1 0	1 0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Offices	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
dammiser acree offices	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Offices	Under 2 years	0	0	0	0	0	0	0	0	0	0	0	0
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	0	0	0	0	0	0	0	0	0	0	0	0
Other Locations	Under 2 years	8	0	8	0	0	0	0	0	0	8	0	8
	2-5 years	0	0	0	0	0	0	0	0	0	0	0	0
	5+ years	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal	8	0	8	0	0	0	0	0	0	8	0	8

District Technology Inventory - Operating Systems

	PCs PCs	
Location	Туре	Number
Instructional Classroom	Windows Vista	0
	Windows XP (any version)	304
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	304
Dedicated Computer Lab	Windows Vista	0
	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0

	Windows 95	0
	Other PC	0
	Subtotal	0
Media Center/Library	Windows Vista	0
	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	0
Mobile Computer Lab	Windows Vista	0
	Windows XP (any version)	120
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	120
Administrative Offices	Windows Vista	0
	Windows XP (any version)	55
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	55
eacher Offices	Windows Vista	0
	Windows XP (any version)	361
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	361
Other Locations	Windows Vista	0

	Windows XP (any version)	0
	Windows 2000 (any version)	0
	Windows 98	0
	Windows 95	0
	Other PC	0
	Subtotal	0
	Macintosh	VANE DE LA MARCHI
nstructional Classroom	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Dedicated Computer Lab	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Media Center/Library	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Mobile Computer Lab	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Administrative Offices	MAC System 10.x	0

	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Teacher Offices	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
Other Locations	MAC System 10.x	0
	MAC System 9.x	0
	MAC System 8.x	0
	MAC System 7.x	0
	Other MAC	0
	Subtotal	0
	Other Operating Systems (including Linux)	
Location	Operating System	Number
Instructional Classroom		0
Dedicated Computer Lab		0
Media Center/Library		0
Mobile Computer Lab		0
Administrative Offices		0
Teacher Offices		0
Other Locations		0

District Technology Inventory - Network Equipment

Location	Туре	Number
nstructional Classroom	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Dedicated Computer Lab	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Media Center/Library	Hubs	0
	Routers	0
	Switches	0
	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Mobile Computer Lab	Hubs	0
	Routers	0
	Switches	0

	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Administrative Offices	Hubs	0
	Routers	10
	Switches	13
	Wireless Access Points	0
	Firewall	3
	Spam Filter	0
	Content Filter	1
	Intrusion Detector	0
Feacher Offices	Hubs	0
	Routers	0
	Switches	0
- 22	Wireless Access Points	0
	Firewall	0
	Spam Filter	0
	Content Filter	0
	Intrusion Detector	0
Other Locations	Hubs	0
	Routers	11
	Switches	59
	Wireless Access Points	65
	Firewall	3
	Spam Filter	1
	Content Filter	1
	Intrusion Detector	1

District Technology Inventory - Licensed Software

Yes	No	Software Type
0	6	Networking
C	6	Utility Programs (Service Programs, File Compression, Disk Optimizers, etc.)
(6)	C	Personal Productivity Tools (Word Processing, Spreadsheet, Database, Communications)
6	C	Graphics (Business, Illustration, CAD, Animation, etc.)
(6	Desktop Publishing
6	C	Business Software (Accounting, Mapping, Project Management, Desktop Organizers, etc.)
(6	Programming packages (Computer Programming)
6	(Student Information Management Systems
6	C	Filtering/Blocking Software
6	C	Anti-Virus
6	C	Other

District Technology Inventory - Other Technologies

Technology Type	Instructional	Administrative	Total
Networked Printers	101	16	117
Stand-alone Printers	0	0	0
Scanners	0	2	2
Digital Cameras	0	8	8
Camcorders/Movie Cameras	0	3	3
Satellite Dishes	0	0	0
Televisions	8	0	8
Video Microscopes	0	0	0
LCD Panels/Projection Devices	70	0	70

Fax Machines	0	10	10
Graphing Calculators	25	0	25
PDAs	0	0	0
Assistive/Adaptive Devices	0	0	0
GPS Devices	0	0	0
Science Probeware	0	0	0
Modems (below 28.8 kbps)	0	0	0
Modems (28.8 kbps or above)	0	0	0
Electronic Whiteboards	2	0	2
Whiteboard Capture Devices	0	0	0
Occument Cameras	0	0	0
MP3 Players	0	0	0

District Technology Inventory - Telecommunications

Telecommunication Type	Instructional	Administrative	Total
Landline Service (How many phone numbers - this should reflect phone service put into the E-Rate 471 application)	0	9	9
Mobile Phone Service (How many phone numbers - this should reflect mobile phone service put into the E-Rate 471 application and Blackberries)	0	35	35
		Number	
Classrooms with telephones		65	

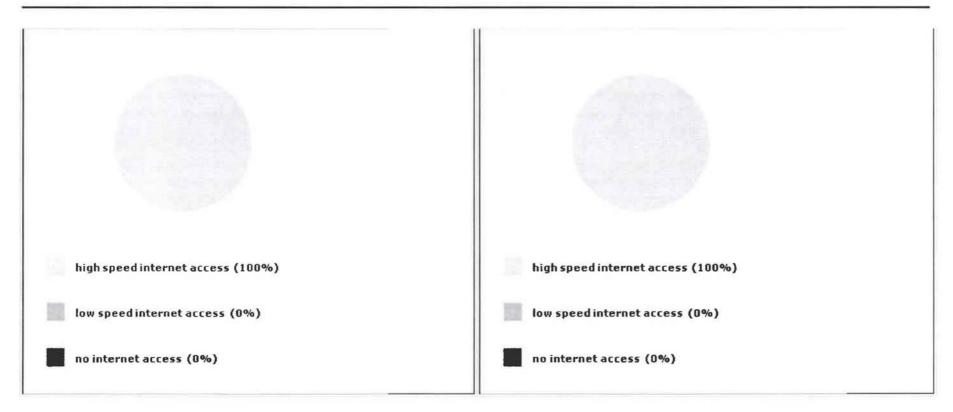
District Technology Inventory - Distance Learning

Distance Learning	Number of Access Points
Satellite	0
Cable/Broadcast	0
Internet Services for Distance Learning	0
Phone line/v-tel systems	0
Other	0

Section I D Data & Analysis - District Technology Inventory Report

District Information:

District Information:							
Number of K-12 self-contains students. This includes any counted for purposes of Ave (ADA). It also refers to stude responsible for in the Stude (SIS).	student that is erage Daily Attendance ents that the district is	Number of K-12 special education contained classroom students	self- Number of Teachers (FTE include teacher aides)	- this does not	Number of Administrators		
3436		222	196			11	
Number of instructional school buildings with high speed internet access	Number of instruction school buildings with speed internet access	low school buildings with no	Number of non-instructional school buildings with high speed internet access	Number of no school buildin speed interne		Number of non-instruction school buildings with no internet access	
9	0	0	1		0	0	
Instructional School Building	g Internet Access (Char	t):	Non-Instructional Buildings	Internet Access	(Chart):		



Computer Inventory:

Tune and Leastion	Class	rooms	Dedica	ated	Media C	enter /	Mobile C	omputer		Office	es		Other Locations		
Type and Location	Instruct	ional	Comput	er Lab	Libra	Library		Library Lab		Administrative		Teachers		- Other Locations	
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	
Desktops	304	0	0	0	0	0	0	0	7	0	0	0	0	0	
Laptops	0	0	0	0	0	0	120	0	43	0	331	0	0	0	
Tablets	0	0	0	0	0	0	0	0	5	0	30	0	0	0	
ervers	0	0	0	0	0	0	0	0	0	0	0	0	8	0	
	304	0	0	0	0	0	120	0	55	0	361	0	8	0	

	4.31						
	304	0	0	120	55	361	8
Location	PC and Mac						
Total Computers in Each	Combined						

Computers with High Speed Internet Access:

Type and Location	Class	rooms	Dedica	ated	Media Co	enter /	Mobile C	omputer		Office	es		Other	Lasations				
Type and Location	Instruct	ional	Compute	er Lab	Library		Lab		Administrative		Teachers		Other Locations					
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac				
Desktops	304	0	0	0	0	0	0	0	7	0	0	0	0	0				
Laptops	0	0	0	0	0	0	120	0	43	0	331	0	0	0				
Tablets	0	0	0	0	0	0	0	0	5	0	30	0	0	0				
Servers	0	0	0	0	0	0	0	0	0	0	0	0	8	0				
	304	0	0	0	0	0	120	0	55	0	361	0	8	0				
Total Computers in Each Location	Comt	Combined PC and Mac						bined nd Mac	1.5.5	bined nd Mac		bined nd Mac		bined nd Mac		bined nd Mac		bined nd Mac
	304		0		0		120		55		361		8					
	Students per Computer with High Speed Access											4.31						

Computers with Low Speed Internet Access:

Type and Location	Class	rooms	Dedic	ated	Media C	enter /	Mobile C	Mobile Computer		Offices				Other Locations	
Type and Location	Instruct	ional	Comput	er Lab	er Lab Library		Lab		Administrative		Teachers		- Other Locations		
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	
Desktops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Laptops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tablets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Servers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Computers in Each	Com	bined	Com	bined	Com	bined	Com	bined	Com	bined	Com	bined	Com	bined	

Location	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac	PC and Mac			
	0	0	0	0	0	0	0			
	Students per Computer with Low Speed Access									

Computers with No Internet Access:

Type and Location	Class	rooms	Dedica	ated	Media Co	enter /	Mobile C	omputer		Office	s		Other	Lacations												
Type and Location	Instruct	ional	Comput	er Lab	Library		Lab		Administrative		Teachers		Other Locations													
Computers	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac	PC	Mac												
Desktops	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Laptops	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Tablets	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Servers	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Total Computers in Each Location	Combined PC and Mac														32.00	bined nd Mac	7,720,000	bined nd Mac	2000000	bined nd Mac	1	bined nd Mac	2200	bined nd Mac	2/2/2002	bined nd Mac
	0		0		0		0		0		0		0													
	Students per Computer with No Internet Access											0														

Computer Ages:

Number of desktop computers under 2 years old	12-0-42-22-01-4-0	Number of tablet PCs under 2 years old	Number of desktop computers 2 - 5 years old	Number of laptop computers 2 - 5 years old	Number of tablet PCs 2 - 5 years old	Number of desktop computers older than 5 years	Number of laptop computers older than 5 years	Number of tablet PCs older than 5 years
93	106	15	194	330	20	24	58	0

Internet Access:

Number of Rooms Type	The State of the same	with the last of	A PART DA
0 10 mg Ethernet			

100	100+ mg Ethernet	
0	Dedicated Cable	
0	DSL	
65	Wireless	
O	Other (Dial-up modem, etc.)	
0	None (no internet access)	

Operating Systems:

Number of Computers	Туре	Number of Computers	Type
0	Total Number of Computers with Windows Vista	0	Total Number of Computers with MAC System 10.x
840	Total Number of Computers with Windows XP (any version)	0	Total Number of Computers with MAC System 9.x
0	Total Number of Computers with Windows 2000 (any version)	0	Total Number of Computers with MAC System 8.x
0	Total Number of Computers with Windows 98	0	Total Number of Computers with MAC System 7.x
0	Total Number of Computers with Windows 95	0	Total Number of Computers with Other MAC
0	Total Number of Computers with Other PC		

Other Technologies:

Total	Туре	Total	Туре	
117	Number of Networked Printers	0	Number of PDAs	
0	Number of Stand-alone Printers	0	Number of Assistive/Adaptive Devices	
2	Number of Scanners	0	Number of GPS Devices	
8	Number of Digital Cameras	0	Number of Science Probeware	
3	Number of Camcorders/Movie Cameras	Ō	Number of Modems (below 28.8 kbps)	

0	Number of Satellite Dishes	Number of Modems (28.8 kbps or above)
8	Number of Televisions	Number of Electronic Whiteboards
0	Number of Video Microscopes	Number of Whiteboard Capture Devices
70	Number of LCD Panels/Projection Devices	Number of Document Cameras
10	Number of Fax Machines	Number of MP3 Players
25	Number of Graphing Calculators	

Distance Learning

Number of Access Points	DistanceLearning
0	Number of Classrooms with Satellite
0	Number of Classrooms with Cable/Broadcast
0	Number of Classrooms with Internet Services for Distance Learning
0	Number of Classrooms with Phone line/v-tel systems
0	Number of Classrooms with Other

Section I E. Data & Analysis — Meta Analysis

S.M.A.R.T. Goal(s) - Drawing on the above conclusions, define your S.M.A.R.T. (Specific, Measurable, Attainable, Realistic, and Tangible) goal(s) in the box below. These goals will be addressed in your strategies and activities in Section II.

UCSN will integrate technology in the areas of curriculum, professional development, parental/community involvement, and technology deployment by leveraging network and district funds, title funds and eRate dollars. A major initiative of the network is to improve student achievement through use of existing and emerging technologies.

Section II A. Action Plan - Goals, Strategies, and Activities Phase I

Phase I Goal 1 Title:

Show Accelerated Growth

Phase I Goal 1 Description:

UNO Charter School Network will increase the percentage of students that show accelerated growth (1.5x) by 2% each year as measured by the NWEA assessments (Spring to Spring).

Section II B. Action Plan - Curriculum and Instruction

Phase I Goal 1 Title:

Show Accelerated Growth

Strategy 1

Utilizing technology to promote greater student achievement and increasing student engagement

			Budget & Funding Sources (\$)											
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other		
1Continue to enhance the Accelerated Reading and Math programs	07/01/2009	06/30/2010	9,000	9,000			0	0	0	0	0	0		
2Develop a plan to implement a program to train students in computer technology skills (like MOUSE squad)	07/02/2009	06/30/2010	0	0			0	0	0	0	0	0		
3Implementation of Electronic Whiteboards a 3 network campuses	07/01/2009	06/30/2010	25,000	25,000			0	0	0	0	0	0		
4Utilize resources available from the International Society for Technology in Education (ISTE)	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0		
5Provide training in use of graphing calculators	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0		

Strategy 2		40.00			BURNE	Bank of		TE VENE			S FROM		
Jtilizing technology to assess student performance													
		Budget & Funding Sources (\$)											
Activities	StartDate	EndDate	Total	District	E-Rate	RorD	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other	
UCSN will continue to develop thier data warehouse and reporting capabilities	07/01/2009	06/30/2010	5,000	5,000			0	0	0	0	0	0	
2UCSN will continue implementatoin of Computer labs as campuses (Fuentes - year 1 lease for Computers or Wheels (COW)		06/30/2010	30,000	30,000			0	0	0	0	0	0	
BRenew NWEA licensing fees	07/01/2009	06/30/2010	35,000	35,000			0	0	0	0	0	0	

Strategy 3					100			FIVE ST				
			50.5	Budg	et & Fundir	g Sources	(\$)	a E				
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0	-	WEY IN	0	0	0	0	0	0

Section II C. Action Plan — Professional Development

Phase I Goal 1 Title:	The Park of		MANUE A			10/19/19		Tell 1			CALL PHIL	4. 3
Show Accelerated Growth												
Strategy 1	5 6 7 0			hereble.	7/1-3			1137.5		A CONTRACTOR		
Educate teachers and staff on use of new instruction	nal technolog	!y										
		110		Marie I	- 0	Budge	et & Fundir	ng Sources	(\$)			
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1UCSN will provide training workshops on a regular basis	07/01/2009	06/30/2010	5,000	5,000			0	0	0	0	0	0
2UCSN will provide teachers with opportunities to												

attend conferences to provide them with "best practices"	07/01/200906/30/2010	7,000	7,000	0	0	0	0	0	0
BUCSN will provide training to teachers and administrators on analysis of data available via Instructional Management Program and Academic Communication (IMPACT)	07/01/200906/30/2010	0	0	0	0	0	0	0	0
AUCSN will implement video based traingn for IT Staff and Superusers	07/01/200906/30/2010	0	0	0	0	0	0	0	0
SUCSN will provide I-safe training for all teachers and administrators	07/01/200906/30/2010	0	0	0	0	0	0	0	0
OUCSN will utilize online resources such as ISTE resources, CPSs" Principal Technology Institute and other e-learning resources	07/01/200906/30/2010	0	0	0	0	0	0	0	0
UCSN will train staff on Dashboard tool	07/01/200906/30/2010	0	0	0	0	0	0	0	0

UNO Charter School Network

Strategy 2 Teachers will continue to increase their skills and productivity by utilization of technology Budget & Funding Sources (\$) Activities StartDate EndDate Total District E-Rate R or D Title I-A Title II-D Title III-D Title IV Title V Other UCSN will continue to utilize PowerSchool student 07/01/200906/30/2010 0 0 0 0 0 0 0 0 database 2UCSN will continue training on the eChalk application 07/01/200906/30/2010 0 0 0 0 0 0 0 0 as it is rolled out district-wide 3UCSN will subscribe to Northwestern University Collaboratory, online subscription databases and 07/01/200906/30/2010 0 0 0 0 0 0 0 0 Thinkfinity 4UCSN will implement and utilize the Library of Congress American Memory digital collections and 07/01/200906/30/2010 0 0 0 0 0 0 the University of Chicago's eCUIP Digital Library Project 5UCSN will continue Moodle course development

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1	which is currently in pilot on 1 campus to be rolled	07/01/200906/30/2010	0	0	0	0	0	0	0	0
	out district-wide									

Strategy 3				Page N	nir egil							.V
		67-48				Budg	et & Fundir	ng Sources	(\$)			
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0			0	0	0	0	0	0

Section II D. Action Plan — Parental/Community Involvement

(such as adult literacy providers, public library services and district emergency crisis planning)

Phase I Goal 1 Title:

Show Accelerated Growth

Strategy 1

UCSN will continue to provide Adult Enrichment Programs

是一种。 第一种,是一种,是一种,是一种,是一种,是一种,是一种,是一种,是一种,是一种,是						Budge	et & Fundir	ng Sources	(\$)			
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
IUCSN will provide internet safety training to parents and community	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
OUCSN will continue to offer technical workshops to parents and community members	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0
BUSCN will utilize computers to provide ESL courses	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0

Strategy 2												THE III	
UCSN will utilize web based/wireless technology to de	evelop comm	nunications l	oetween	parents and	thier chil	d's school							
	man a	Budget & Funding Sources (\$)											
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other	
1UCSN will continue to roll out of eChalk program to all campuses. This includes a monthly newsletter.	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0	
2UCSN will roll out a Parent Portal for increased communications between parents and teachers	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0	
BUCSN will continue to update and maintain its website	07/01/2009	06/30/2010	0	0			0	0	0	0	0	0	

Strategy 3		Fall		Maria Sales			The grade		and Mary		Man and a second	
					Budg	et & Fundir	ng Sources	(\$)	Y.		1-33	
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
1			0	0	B. 448 1	F 140 F	0	0	0	0	0	0

Section II E. Action Plan - Technology Deployment

Phase I Goal 1 Title: Show Accelerated Growth Strategy 1 UCSN will continue to maintain and improve telecommunications Budget & Funding Sources (\$) Activities StartDate EndDate Total District E-Rate R or D Title I-A Title II-D Title III-D Title IV Title V Other Equipment leasing - Teacher laptops (77) 07/01/200906/30/2010 7,700 7,700 0 D 0 0 0 0 0 0 2 Service Desk Management (Help Desk) 07/01/200906/30/2010 75,000 D 0 0 0 0 75,000 0 0 0 3 Asset Management D 0 0 0 07/01/200906/30/2010 0 0 0 0 0 0

13		0	0	0	D	0	0	0	0	0	0
2Hardwire 1 classroom at each campus for testing purposes	07/01/200906/30/2010	40,000	4,000	36,000	D	0	0	0	0	0	0
1 Equipment leasing - COW for AH 1, 2, 3 and Marquez (75 laptops - year 1)	07/01/200906/30/2010	7,500	7,500	0	D	0	0	0	0	0	0
OEquipment leasing - COW for Casas and Fuentes (60 laptops - year 1)	07/01/200906/30/2010	6,000	6,000	0	D	0	0	0	0	0	0
Software license fees	07/01/200906/30/2010	20,000	20,000	0	D	0	0	0	0	0	0
Continued development and deployment of Microsof Sharepoint Server	t 07/01/200906/30/2010	5,000	5,000	0	D	0	0	0	0	0	0
Cellular Phone Service and Broadband Card Service	07/01/200906/30/2010	30,000	3,000	27,000	D	0	0	0	0	0	0
Dedicated Long Distance T-1 Service	07/01/200906/30/2010	4,512	452	4,060	D	0	0	0	0	0	0
Leased Fiber OPT-E-MAN service	07/01/200906/30/2010	47,660	4,766	42,894	D	0	0	0	0	0	0
Phone Services (e.g. Local, Long Distance, Pri)	07/01/200906/30/2010	33,120	3,312	29,808	D	0	0	0	0	0	0

Strategy 2 UCSN will continue to improve its Network and support new Information Technology Initiatives Budget & Funding Sources (\$) Activities StartDate EndDate Total District E-Rate R or D Title I-A Title II-D Title III-D Title IV Title V Other 1 LAN equipment purchased (e.g. routers, switches, 07/01/200906/30/2010 28,878 2,888 25,990 D 0 0 0 0 0 0 cable, etc.) 2 LAN installation and project management 07/01/200906/30/2010 10,000 0 0 1,000 9,000 D 3 Switch upgrades D 0 0 0 07/01/200906/30/2010 5,000 500 4,500 0 0 0 4 Bandwidth Upgrades 07/01/200906/30/2010 5,000 500 4,500 D 0 0 0 0 0 0 0 5 Core network enhancements D 0 0 0 0 0 07/01/200906/30/2010 5,000 500 4,500 6 LAN Maintenance (e.g. routers, switches, cables, 07/01/200906/30/2010 50,400 D 0 0 0 0 0 0 5,040 45,360 etc.) 7 Firewall/VPN Maintenance 07/01/200906/30/2010 0 0 0 2,000 2,000 0 D 0 0 0 D 0 0 0 0 0 0 8 Internet Content Filterin 07/01/200906/30/2010 3,000 0 3,000 9 Enterprise Server upgrades(File Server, Email server, 0 07/01/200906/30/2010 20,000 D 0 0 0 0 0 15,000 5,000 Sharepoint Server)

17Phone System Maintenance	07/01/200906/30/2010	10,000	1,000	9,000	D	0	0	0	0	0	0
16UCSN will utilize Fuentes and Casas laptops that have been replaced with leased laptops for COW's at Tamayo	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
5UCSN will utilize PAZ and Tamayo laptops that have been replaced with leased laptops for COW's at PAZ	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
14Develop IT disaster recovery plan	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
3Develop school disaster recovery plan	07/01/200906/30/2010	0	0	0	D	0	0	0	0	0	0
2Network all copiers at all campuses	07/01/200906/30/2010	3,500	3,500	0	D	0	0	0	0	0	0
1 Video conferencing maintenance	07/01/200906/30/2010	1,995	1,995	0	D	0	0	0	0	0	0
OStudent Email services	07/01/200906/30/2010	60,033	16,916	43,117	D	0	0	0	0	0	0

Strategy 3

						Budg	et & Fundir	ng Sources	(\$)			
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other
Install and configure drops	07/01/2009	06/30/2010	155,634	15,564	140,070	D	0	0	0	0	0	0
Install and configure Fiber service	07/01/2009	06/30/2010	6,000	600	5,400	D	0	0	0	0	0	0
Binstall and configure phone service and long distance service	07/01/2009	06/30/2010	66,226	6,621	59,605	D	0	0	0	0	0	0
Install and configure network peripherals (printers, scanners, copiers, projectors)	07/01/2009	06/30/2010	122,937	122,937	0	D	0	0	0	0	0	0
Purchase and install computer equipment including but not limited to desktop computers, computer furniture, and technology equipment	07/01/2009	06/30/2010	528,000	528,000	0	D	0	0	0	0	0	0
Lease 60 laptops for COWS (Year 1)	07/01/2009	06/30/2010	6,000	6,000	0	D	0	0	0	0	0	0
7Equipment leasing - 100 teacher laptops	07/01/2009	06/30/2010	10,000	10,000	0	D	0	0	0	0	0	0

UNO Charter School Network

Section II A. Action Plan - Goals, Strategies, and Activities Phase II

Phase II Goal 1 Title:

Accelerated Growth

Phase II Goal 1 Description:

The UNO Charter School Network will increase the percentage of students that show accelerated growth (1.5x) by 2% each year as measured by the NWEA assessments (Spring to Spring).

Section II B. Action Plan — Curriculum and Instruction

Phase II Goal 1 Title:

Accelerated Growth

Strategy 1

Utilizing technology to promote greater student achievement and increasing student engagement.

			Budget & Funding Sources (\$)											
Activities	StartDate	EndDate	Total	District	E-Rate	R or D	Title I-A	Title II-D	Title III-D	Title IV	Title V	Other		
1Continue to enhance Accelerated Reading and Math programs	07/01/2010	06/30/2011	14,000	14,000			0	0	0	0	0	0		
2Implement program to train students in computer technology skills(like MOUSE squad)	07/01/2010	06/30/2011	2,000	2,000			0	0	0	0	0	0		
3Roll out Virtual Library	07/01/2010	06/30/2011	0	0			0	0	0	0	0	0		
4Implementation of Electronic Whiteboards at 3 campuses	07/01/2010	06/30/2011	25,000	25,000			0	0	0	0	0	0		